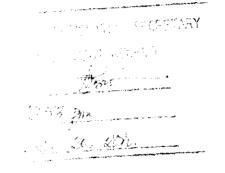
DEC 2 0 2000

The Honorable Joanne M. S. Brown Legislative Secretary 1 Mina Bente Singko na Liheslaturan Guåhan Twenty-Fifth Guam Legislature Suite 200 130 Aspinal Street Hagåtña, Guam 96910



Dear Legislative Secretary Brown:

Enclosed please find Substitute Bill No. 521 (COR), "AN ACT TO AMEND SELECT SECTIONS WITHIN P.L. NO. 25-164; AND TO AMEND §5113 OF TITLE 11; TO ADD §11113.1 TO TITLE 12, TO AMEND §1033(a) OF TITLE 1, TO REPEAL CHAPTER 4 OF DIVISION 1 OF TITLE 11, ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE OTHER APPROPRIATIONS AND FOR OTHER PURPOSES," which I have signed into law as Public Law No. 25-176.

Although I have signed this legislation, I am item-vetoing Section 31 of the bill by reducing the appropriation of \$140,000 for the prior years dues to the former South Pacific Commission, down to \$-0- (zero). The reason for this item veto is that the Secretariat of the Pacific Community, the former South Pacific Commission, has been notified that Guam cannot afford to belong to this body during these times of reduced revenue, and these funds are sorely needed for other purposes. In this particular instance, these funds are needed by the Guam Public Library System to fund books for the six branches of our public library system.

This legislation contains appropriations that provide for some of the requirements of some departments and agencies for the remainder of Fiscal Year 2001, however, this legislation is very selective, and there are still many departments and agencies which are not provided for at all. For this reason, I will be submitting a supplemental budget to i Liheslatura, the Legislature, as soon as possible.

Very truly yours,

Carl T. C. Gutierrez I Maga'Lahen Guåhan Governor of Guam

Attachment: copy attached for signed bill or overridden bill

original attached for vetoed bill

cc: The Honorable Antonio R. Unpingco

Speaker

1 1 1 1 2

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 2000 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Substitute Bill No. 521 (COR) AN ACT TO AMEND SELECT SECTIONS WITHIN P.I.. NO. 25-164; AND TO AMEND §5113 OF TITLE 11; TO ADD §11113.1 TO TITLE 12, TO AMEND §1033(a) OF TITLE 1, TO REPEAL CHAPTER 4 OF DIVISION 1 OF TITLE 11, ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE OTHER APPROPRIATIONS AND FOR OTHER PURPOSES," was on the 19th day of December 2000, duly and regularly passed.

ANTONIO R. UNPINGCO Speaker Attested: ÍOANNÉ M.S. BROWN Senator and Legislative Secretary at 9.3c o'clock P .M. Assistant Staff Officer Maga'lahi's Office APPROVED: ČARL T. C. GUTIERREZ I Maga'lahen Guahan Public Law No. 25/76

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 2000 (SECOND) Regular Session

Bill No. 521 (COR)

As substituted by the Author and amended on the Floor.

Introduced by:

L. F. Kasperbauer

F. B. Aguon, Jr.

E. C. Bermudes

A. C. Blaz

J. M.S. Brown

E. B. Calvo

M. G. Camacho

Mark Forbes

A. C. Lamorena, V

C. A. Leon Guerrero

K. S. Moylan

V. C. Pangelinan

J. C. Salas

S. A. Sanchez, II

A. R. Unpingco

AN ACT TO AMENDSELECT **SECTIONS** WITHIN P.L. NO. 25-164; AND TO AMEND §5113 OF TITLE 11; TO ADD §11113.1 TO TITLE 12, TO AMEND §1033(a) OF TITLE 1, TO REPEAL CHAPTER 4 OF DIVISION 1 OF TITLE 11, ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO APPROPRIATION **FUNDING** CERTAIN **AUTHORIZATIONS** CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE OTHER APPROPRIATIONS AND FOR OTHER PURPOSES.

1	BE IT ENACTED BY THE PEOPLE OF GUAM:
2	Section 1. Section 28 of Chapter III of Public Law Number 25-164 is
3	hereby amended to read as follows:
4	"Section 28. UOG Accreditation Appropriation. The sum
5	of Five Hundred Thousand Dollars (\$500,000.00) is appropriated from
6	the General Fund to the University of Guam's RFK Library for
7	acquisitions for compliance with accreditation requirements."
8	Section 2. Section 33 of Chapter III of Public Law Number 25-164 is
9	hereby amended to read as follows:
10	"Section 33. GCC Appropriation.
11	The sum of Three Million Four Hundred Twenty Eight Thousand Two
12	Hundred Thirty Two Dollars (\$3,428,232) is appropriated from the
13	General Fund to the Guam Community College."
14	Section 3. Section 34 of Chapter III of Public Law Number 25-164 is
15	hereby amended to read as follows:
16	"Section 34. UOG Appropriation.
17	The sum of Two Million Seven Hundred Eighty Six Thousand Three
18	Hundred Forty Eight Dollars (\$2,786,348) is appropriated from the
19	General Fund to the University of Guam."
20	Section 4. Appropriation for Textbooks and Library Books.
21	(a) The sum of One Million Eight Hundred Twenty-five
22	Thousand Three Hundred Dollars (\$1,825,300) is hereby appropriated
23	from the General Fund to Department of Education for the purchase of
24	textbooks

(b) The sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) is hereby appropriated from the General Fund to Department of Administration for purchase of textbooks for students of private schools.

- (\$140,000.00) is hereby appropriated to the Department of Education for library books to be allocated at Twenty Thousand Dollars (\$20,000.00) each for the following schools: Oceanview Middle School, Jose Rios Middle School, Machananao Elementary School, As Tumbo Elementary School, Chief Brodie Memorial Elementary School, F.Q. Sanchez Elementary School and Mount Santa Rosa Elementary School.
- Section 5. Appropriation to UOG for the Guam Educational Radio Foundation (KPRG-FM 89.3). There is hereby appropriated from the General Fund to the University of Guam to fund the Guam Educational Radio Foundation (KPRG-FM 89.3) the sum of Ninety-eight Thousand Five Hundred Dollars (\$98,500.00) for the sole purpose of funding Guam's share of matching funds for their Fiscal Year 2001 operations. Such funds may *not* be transferred or used for any other purpose.
- Section 6. Section 25 of Chapter V of Public Law Number 25-164 is hereby *amended* to read as follows:
- 21 "Section 25. Prohibition on New Personal Services 22 Contracts. Notwithstanding any other provision of law, no 23 Executive Branch appropriation made in this Act shall be used to fund 24 any new Personal Services Contracts. The University of Guam and the

1 Fiscal Year 2001 to the Department of Labor, Workmen's Compensation

2 Special Fund.

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Supplemental Appropriation to the Superior Court Section 13. 3 of Guam. The sum of Two Million Nine Hundred Five Thousand Four 4 Hundred Forty-three Dollars (\$2,905,443) in supplemental funding is hereby 5 appropriated from the General Fund to the Superior Court of Guam for Fiscal 6 Year 2001. All items, moneys, and funding contained and appropriated to the 7 Superior Court of Guam for FY2001 cannot be expended, encumbered, 8 certified or transferred without the express approval of the Administrative 9 Director or the Presiding Judge of the Superior Court of Guam, or the 10 All such expenditures, items and object Presiding Judge's designee. 11 categories must be in compliance with rules, regulations and policies adopted 12 by the Judicial Council of the Superior Court of Guam governing personnel, 13 procurement, travel and general administration. 14

Section 14. Section 11113.1 is hereby *added* to Chapter 11 of Title 12 of the Guam Code Annotated to read as follows:

"Section 11113.1. Lapses. The Public Defender Service Corporation shall be allowed to carry over all lapses from fiscal year to fiscal year, beginning with Fiscal Year 2000, notwithstanding any other provisions of law, or administrative provisions in public laws setting forth each fiscal year's budget. This provision shall remain in effect in all budgets hereafter, *unless* specifically amended or repealed by subsequent legislation. The language, notwithstanding any other provision of law, shall *not* constitute a specific repeal of this provision."

1	Section 15.	PDSC	Personnel	Salaries	and	Benefits	Re-
2	appropriation. Th	e appropri	ation of Two	Hundred T	wenty-	eight Thou	ısand
3	Four Hundred Eigh	ty-five Do	llars (\$228,48	5.00) earma	arked fo	or "Office :	Space
4	Rental" in the Publ	ic Defende	er Service Co	rporation's	author	rized budg	et for
5	Fiscal Year 2001 is h	ereby re-pi	ogrammed to	o Personnel	Salarie	es and Bene	efits.
6	Section 16.	Creatio	n of New Att	orney Posi	tion at	PDSC.	I
7	Liheslaturan Guåhan	authorizes	the creation	of one (1) <i>A</i>	Attorne	y IV positio	on for
8	the Public Defender	Service Co	orporation.				
9	Section 17.	PDSC S	Supplementa	l Appropri	ation.	The su	m of
10	One Hundred Fifty	Thousand	d Dollars (\$1	50,000.00)	is here	by approp	riat ed
11	from the General l	Fund to tl	ne Public De	efender Sei	vice C	orporation	ı as a
12	supplement for Fisca	al Year 200	1 operations.				
13	Section 18.	Approp	oriation to I	Liheslatu	an Gu	åhan for	Lump
14	Sum, Transition and	d new Sen	ator's renova	tion expen	ses.	The su	m of
15	Nine Hundred Eigh	ity Thousa	and Dollars (\$980,000.00)) is ap	propriated	from
16	the General Fund f	or the pay	ment of lum	p sum, tra	nsition	and reno	vation
17	expenses of I Lihesla	turan Guảh	an for Fiscal`	Year 2001.			
18	Section 19.	Section	2 of Chapter	I of Public	Law N	Jumber 25-	-164 is
19	hereby amended to re	ead as follo	ows:				
20	"Section	12. A	doption of E	stimated R	evenue	es for Fisca	ıl Year
21	2001. In	the absen	ce of any re	venue esti	mates 1	from the S	Special
22	Accounting S	ervice of	the Guam F	inance Co	mmissi	on, the re	venue
23	estimate for th	ie General	Fund in Fisca	al Year 200	l of Fo	ar Hundred	d Fifty
24	Eight Million l	Dollars (\$4	58,000,000) is	establishe	d.		

1	Special Funds are expected to collect Forty Million Six Hundred
2	Sixty-three Thousand Dollars (\$40,663,000.00). Federal Grants-in-Aid
3	requiring local matching totals Twenty-two Million Eight Hundred
4	Nineteen Thousand Two Hundred Sixty Dollars (\$22,819,260). I
5	Liheslaturan Guahan hereby adopts this revenue estimate for the purpose
6	of making the various appropriations contained in this Act."
7	Section 20. Section 1033(a) of Chapter 10 of Title 1 of the Guam
8	Code Annotated is hereby amended to read as follows:
9	"Section 1033. Guam-Micronesia Island Fair.
10	(a) Annually, <i>I Maga'lahen Guåhan</i> shall issue a
11	proclamation calling upon the people of Guam to observe a
12	Guam-Micronesia Island Fair, which shall be held at the discretion
13	of the Guam Visitors Bureau."
14	Section 21. Appropriation to the Guam Visitors Bureau.
15	The sum of Four Hundred Ten Thousand Dollars (\$410,000.00) is hereby
16	appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau
17	for the following:
18	(a) Thirty-five Thousand Dollars (\$35,000.00) shall be used for
19	the specific purpose of supplementing Guam's participation in the 2001
20	IJSBA U.S. Pro Watercross Racing Tour and the 2001 IJSBA Skat-Trak
21	World Championships;
22	(b) One Hundred Fifty Thousand Dollars (\$150,000.00) shall be
23	used for the specific purpose of professionally producing a promotional
24	video of the Guam 2001 Smokin' Wheels Off-Road Races: and

(c) Four Hundred Fifty Thousand Dollars (\$450,000.00) for the specific purposes of designing the renovation, improvement and upgrade of the Joseph Flores Memorial Park (Ypao Beach Park). The government of Guam shall *not* enter into any contracts involving a public-private partnership, nor renovate, improve or upgrade the Ypao Beach Park, without the *prior* approval of *I Liheslaturan Guåhan*. Any contracts which attempt to form a public-private partnership, or renovate, improve or upgrade the Ypao Beach Park, shall be *void ab initio*.

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The funds appropriated herein shall be used for the purpose described and shall *not* be used for any other project of the Guam Visitors Bureau.

Within ninety (90) days following the completion of the programs outlined in Subsections (a), (b) and (c), the Guam Visitors Bureau shall submit a report to *I Maga'lahen Guåhan*, the Speaker of *I Liheslaturan Guåhan* and the Chairman of the Legislative Committee having oversight of the Tourist Attraction Fund, a complete accounting of expenditures incurred. Any unexpended funds shall be returned to the Fund.

Section 22. Appropriation to the Office of the Public Auditor.

- There is hereby appropriated the sum of Seventy-six Thousand Thirty-three Dollars (\$76,033.00) from the General Fund to the Office of the Public Auditor for Personnel Services.
- 24 Section 23. Office of Finance and Budget.

I Liheslaturan Guåhan wishes to Legislative Intent. (a) develop long-range fiscal policy for both the operating and capital improvement needs of this Island, balanced upon a government revenue structure which truly depicts the state of the economy no less than four (4) years in advance. In recent budget cycles, I Liheslaturan Guåhan's single most important responsibility of setting the spending policy of this government was seriously undermined by a virtually unreliable financial management system which prevented the timely and accurate delivery of revenue projections and departmental spending plans critical to the legislative appropriations process. I Liheslaturan Guåhan recognizes the need for the independent forecasting of government revenues, with the minimum goal of adopting an econometric model fully automated and integrated with a functional financial management system packaged by experts in the field. There is a need to compile and make available to I Liheslaturan Guåhan, I Maga'lahen Guåhan and the public, forecasts of revenues no less than four (4) years immediately beyond the operating budget year; expenditure information no less than five (5) years past; consistent year-by-year impact analysis of Federal expenditures on Guam's economy and employment; and a myriad of related economic factors significant to the formulation of short and longterm fiscal policy

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I Liheslaturan Guåhan also recognizes that the direction of future fiscal policy must be consistent with recent initiatives towards government reorganization and performance-based budgeting which concentrates on measurable program goals systematically monitored

towards achieving program results and a mechanism for reporting publicly on their progress. *I Liheslaturan Guåhan* views the present threshold between traditional and performance-based budgeting as an important juncture in our fiscal maturity which calls for improved articulation and standards of measure on goal-driven objectives and practical technological applications in the budget formulation and the processes which must precede this vital product. *I Liheslaturan Guåhan*, therefore, acknowledges that time is of the essence and seeks to create the Office of Finance and Budget ("OFB"), to begin the long overdue and arduous process of renewed fiscal discipline in the interest of restoring public confidence in its government and the use of its resources.

(b) Creation of the Office of Finance and Budget.

There is hereby created within *I Liheslaturan Guåhan*, under the supervision of the Committee on Ways and Means, or equivalent Standing Committee, the Office of Finance and Budget ("OFB"), legislatively operating under such rules and regulations as *I Liheslaturan Guåhan* may from time to time provide within its Standing Rules.

- (c) There is hereby appropriated from the General Fund to *I Liheslaturan Guåhan*, specifically for the OFB, the sum of Four Hundred Forty-nine Thousand Two Hundred Dollars (\$449,200.00) for the purpose of funding staffing and operational requirements.
- (d) While the OFB will be under the supervision of the Committee on Ways and Means, its budget shall *not* be included as a part of *I Liheslaturan Guåhan's* annual operating budget. The OFB,

1	(b) There is appropriated the sum of Three Hundred Eight-one
2	Thousand Five Hundred Dollars (\$381,500.00) from the General Fund to
3	the Department of Military Affairs to procure equipment, contractual
4	obligations and supplies for the Office of Civil Defense.
5	Section 27. Appropriations to the Department of Agriculture.
6	(a) There is appropriated the sum of Thirteen Thousand Five
7	Hundred Dollars (\$13,500.00) from the General Fund to the Department
8	of Agriculture to be expended as follows:
9	Law Enforcement (Conservation) Capital Outlay \$5,000
10	Law Enforcement (Conservation) Equipment 3,500
11	Animal Health Division Capital Outlay 5,000
12	(b) There is appropriated the sum of One Hundred Forty-four
13	Thousand Seven Hundred Fifty-six Dollars (\$144,756.00) from the
14	General Fund to the Department of Agriculture for the Plant Protection
15	Quarantine Division.
16	Section 28. Appropriations to the Tiyan Reuse Authority.
17	There is appropriated the sum of One Hundred Thirty Thousand Dollars
18	(\$130,000.00) from the General Fund to the Tiyan Reuse Authority for
19	payment of its insurance policy.
20	Section 29. Appropriations to the Government Claims Fund.
21	The sum of Seven Hundred Thousand Dollars (\$700,000.00) is hereby
22	appropriated from the General Fund to the Government Claims Fund.
23	Section 30. Disapproval and Prohibition of Attorney Pay Raises.
24	Notwithstanding any other provision of law, the Modified Salary Schedule for
25	government of Guam Attorneys, approved by the Civil Service Commission

1 Board of Commissioners Resolution No. 2001-001, is hereby disapproved by I

- 2 Liheslaturan Guåhan. The modified Attorney Salary Schedule previously in
- 3 effect before the approval of Civil Service Commission Board of
- 4 Commissioners Resolution No. 2001-001 shall remain in effect.
- 5 Notwithstanding any other provision of law, no funds shall be spent on salary
- 6 increases for government of Guam Attorneys in Fiscal Year 2001.
- 7 Notwithstanding any other provision of law, no salary increase shall be
- 8 granted to government of Guam Attorneys without prior approval of I
- 9 Liheslaturan Guåhan.
- 10 Section 31. Appropriations for Past Guam Dues for Secretariat of
- 11 the Pacific Community. The sum of One Hundred Forty Thousand
- 12 Dollars (\$140,000.00) is hereby appropriated from the General Fund for the
- 13 payment of past dues of the Island of Guam for the Secretariat of the Pacific
- 14 Community (formerly the South Pacific Commission).
- 15 Section 32. Appropriations to the Supreme Court of Guam.
- 16 In accordance with the legislative mandate of Public Law Number 25-103, the
- 17 sum of One Hundred Sixty-one Thousand Fifty-eight Dollars (\$161,058.00) is
- 18 hereby appropriated from the General Fund to the Supreme Court of Guam
- 19 for the purposes of establishing and operating the Office of the Public
- 20 Guardian from January 1, 2001 to September 30, 2001.
- 21 Section 33. Severability. If any provision of this Law or its
- 22 application to any person or circumstance is found to be invalid or contrary to
- 23 law, such invalidity shall not affect other provisions or applications of this



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910

2000 (SECOND) Regular Session

I, Antonio R. Unpingco, Speaker of I Mina'Bente Singko Na Liheslaturan Guahan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public welfare of the People and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR), "AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL **APPROPRIATIONS** ACT OF 2001. TO APPROPRIATE THE SUM \$2,245,292 FOR TEXTBOOKS, TO APPROPRIATE THE SUM OF \$100,000 TO THE UNIVERSITY OF GUAM FOR PUBLIC RADIO STATION KPRG AND TO REQUIRE THE TREASURER OF GUAM," which was introduced on December 7, 2000, and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR).

Dated:

18 December 15, 2000

> ANTONIO R. UNPINGCO Speaker

Overridden

! MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN

2000 (SECOND) Regular Session

Date: 12/20/00

EA = Excused Absence

VOTING SHEET

S Bill No. 52/ line item Resolution No. Notwithstand Question: Should the legislation Stone of Section 3,	Veto Lighter e over	I Sent Governor	Veto, Veto, and 12 on	2 og the p	Average of
NAME	YEAS	NAYS	NOT VOTING/ ABSTAINED	OUT DURING ROLL CALL	<u>A</u> BS <u>ENT</u>
AGUON, Frank B., Jr.					
BERMUDES, Eulogio C.					
BLAZ, Anthony C.		J.			
BROWN , Joanne M.S.					
CALVO, Eduardo B.					
CAMACHO, Marcel G.					
FORBES, Mark					
KASPERBAUER, Lawrence F.					
LAMORENA, Alberto C., V					
LEON GUERRERO, Carlotta A.					
MOYLAN, Kaleo Scott					
PANGELINAN, Vicente C.					
SALAS, John C.					
SANCHEZ, Simon A., II					
UNPINGCO, Antonio R.					
TOTAL CERTIFIED TRUE AND CORRECT:			*	3 Passes = No	
				ວ rasses = No	vole

Clerk of the Legislature

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I MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN

Date:						
VOTING SHEET						
Bill No.						
Resolution No.						
Question:						
			NOT	OUT		
NAME	YEAS	NAYS	VOTING <u>/</u> ABSTAINED	DURING ROLL CALL	ABSENT	
AGUON, Frank B., Jr.						
BERMUDES, Eulogio C.) 	
BLAZ, Anthony C.						
BROWN , Joanne M.S.						
CALVO, Eduardo B.						
CAMACHO, Marcel G.					_ 	
FORBES, Mark						
KASPERBAUER, Lawrence F.						
LAMORENA, Alberto C., V						
LEON GUERRERO, Carlotta A.					<u> </u>	
MOYLAN, Kaleo Scott						
PANGELINAN, Vicente C.						
SALAS, John C.						
SANCHEZ, Simon A., II						
UNPINGCO, Antonio R.						
TOTAL		<u></u>				
CERTIFIED TRUE AND CORRECT:						
Clerk of the Legislature			* E	3 Passes = No A = Excused Al	vote osence	

introduct.

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MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN 2000 (SECOND) Regular Session

Bill No	
Introduced by:	L.F. Kasperbauer

AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO APPROPRIATE THE SUM \$2,245,292 FOR TEXTBOOKS, TO APPROPRIATE THE SUM OF \$100,000 TO THE UNIVERSITY OF GUAM FOR PUBLIC RADIO STATION KPRG AND TO REQUIRE THE TREASURER OF GUAM.

1 BE IT ENACTED BY THE PEOPLE OF GUAM:

- 2 Section 1. Section 28 of Chapter III of Public Law 25-164 is hereby
- 3 amended to read:
- 4 "Section 28.UOG Accreditation Authorization for Appropriation.
- 5 Subject to the availability of funds, the The sum of Five Hundred Thousand
- 6 Dollars (\$500,000.00) is hereby authorized to be appropriated from the General
- 7 Fund to the University of Guam's RFK Library for acquisitions for compliance
- 8 with accreditation requirements."
- 9 Section 2. Section 33 of Chapter III of Public Law 25-164 is hereby
- amended to read:
- "Section 33. GCC Authorization for Appropriation. Subject to the
- 12 availability of funds, the The sum of Nine Hundred Thousand Dollar
- 13 (\$900,000.00) Three Million Five Hundred Twenty Thousand Dollars



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910

2000 (SECOND) Regular Session

I, Antonio R. Unpingco, Speaker of I Mina'Bente Singko Na Liheslaturan Guahan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public welfare of the People and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR), "AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL **APPROPRIATIONS** ACT OF. 2001. TO APPROPRIATE THE SUM \$2,245,292 FOR TEXTBOOKS, APPROPRIATE THE SUM OF \$100,000 TO THE UNIVERSITY OF GUAM FOR PUBLIC RADIO STATION KPRG AND TO REQUIRE THE TREASURER OF GUAM," which was introduced on December 7, 2000, and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR).

Dated:

December 15, 2000

NTONIO R. UNPINGCO Speaker

Parsed 6:45 pm

I MINA' BENTE SINGKO NA LIHESLATURAN GUAHAN

2000 (SECOND) Regular Session

Date: 12/19/00

VOTING SHEET

SBill No. <u>52</u> / (GR) Resolution No Question:					
<u>NAME</u>	YEAS	NAYS	NOT VOTING <u>/</u> ABSTAINED	OUT DURING ROLL CALL	ABSENT
AGUON, Frank B., Jr.					
BERMUDES, Eulogio C.					<u> </u>
BLAZ, Anthony C.					
BROWN , Joanne M.S.					
CALVO, Eduardo B.					
CAMACHO, Marcel G.					
FORBES, Mark					
KASPERBAUER, Lawrence F.					
LAMORENA, Alberto C., V					
LEON GUERRERO, Carlotta A.				-	
MOYLAN, Kaleo Scott					
PANGELINAN, Vicente C.					· <u></u>
SALAS, John C.					
SANCHEZ, Simon A., II					
JNPINGCO, Antonio R.					
TOTAL CERTIFIED TRUE AND CORRECT:					
			*	0 Danie - N	4
Clerk of the Legislature				3 Passes = No A = Excused Al	

MINA'BENTE SINGKO NA LIHESLATURAN GUAHAN 2000 (SECOND) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO I MAGA'LAHEN GUAHAN

This is to certify that Substitute Bill No. 521 (COR) AN ACT TO AMEND SELECT SECTIONS WITHIN P.L. NO. 25-164; AND TO AMEND §5113 OF TITLE 11; TO ADD §11113.1 TO TITLE 12, TO AMEND §1033(a) OF TITLE 1, TO REPEAL CHAPTER 4 OF DIVISION 1 OF TITLE 11, ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE OTHER APPROPRIATIONS AND FOR OTHER PURPOSES," was on the 19th day of December 2000, duly and regularly passed.

CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE APPROPRIATIONS AND FOR OTHER PURPOSES," was on the 19 th day of December 2000, or regularly passed.							
		_					
	(ANT)ONIO R. UNPINGCO						
Attested:	Speaker						
JOANNE M.S. BROWN							
Senator and Legislative Secretary							
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2							
This Act was received by I Maga'lahen Guahan th	nis day of	, 2000,					
This Act was received by I Maga'lahen Guahan that o'clockM.	nis day of	_, 2000,					
	nis day of	, 2000,					
	Assistant Staff Officer	, 2000,					
		, 2000,					
	Assistant Staff Officer	, 2000,					
at o'clockM.	Assistant Staff Officer	, 2000,					
at o'clockM. APPROVED:	Assistant Staff Officer	, 2000,					
ato'clockM. APPROVED: CARL T. C. GUTIERREZ	Assistant Staff Officer	, 2000,					
at o'clockM. APPROVED:	Assistant Staff Officer	, 2000,					
ato'clockM. APPROVED: CARL T. C. GUTIERREZ	Assistant Staff Officer	, 2000,					

MINA'BENTE SINGKO NA LIHESLATURAN GUÅHAN 2000 (SECOND) Regular Session

Bill No. 521 (COR)

As substituted by the Author and amended on the Floor.

Introduced by:

L. F. Kasperbauer

F. B. Aguon, Jr.

E. C. Bermudes

A. C. Blaz

J. M.S. Brown

E. B. Calvo

M. G. Camacho

Mark Forbes

A. C. Lamorena, V

C. A. Leon Guerrero

K. S. Moylan

V. C. Pangelinan

J. C. Salas

S. A. Sanchez, II

A. R. Unpingco

AN ACT TO AMEND SELECT SECTIONS WITHIN P.L. NO. 25-164; AND TO AMEND §5113 OF TITLE 11; TO ADD §11113.1 TO TITLE 12, TO AMEND §1033(a) OF TITLE 1, TO REPEAL CHAPTER 4 OF DIVISION 1 OF TITLE 11, ALL OF THE GUAM CODE ANNOTATED, RELATIVE TO **FUNDING CERTAIN** APPROPRIATION IN AUTHORIZATIONS CONTAINED GENERAL APPROPRIATIONS ACT OF 2001, TO MAKE OTHER APPROPRIATIONS AND FOR OTHER PURPOSES.

1	BE IT ENACTED BY THE PEOPLE OF GUAM:
2	Section 1. Section 28 of Chapter III of Public Law Number 25-164 is
3	hereby amended to read as follows:
4	"Section 28. UOG Accreditation Appropriation. The sum
5	of Five Hundred Thousand Dollars (\$500,000.00) is appropriated from
6	the General Fund to the University of Guam's RFK Library for
7	acquisitions for compliance with accreditation requirements."
8	Section 2. Section 33 of Chapter III of Public Law Number 25-164 is
9	hereby amended to read as follows:
10	"Section 33. GCC Appropriation.
11	The sum of Three Million Four Hundred Twenty Eight Thousand Two
12	Hundred Thirty Two Dollars (\$3,428,232) is appropriated from the
13	General Fund to the Guam Community College."
14	Section 3. Section 34 of Chapter III of Public Law Number 25-164 is
15	hereby amended to read as follows:
16	"Section 34. UOG Appropriation.
17	The sum of Two Million Seven Hundred Eighty Six Thousand Three
18	Hundred Forty Eight Dollars (\$2,786,348) is appropriated from the
19	General Fund to the University of Guam."
20	Section 4. Appropriation for Textbooks and Library Books.
21	(a) The sum of One Million Eight Hundred Twenty-five
22	Thousand Three Hundred Dollars (\$1,825,300) is hereby appropriated
23	from the General Fund to Department of Education for the purchase of
24	textbooks.

(\$350,000.00) is hereby appropriated from the General Fund to Department of Administration for purchase of textbooks for students of private schools.

- (\$140,000.00) is hereby appropriated to the Department of Education for library books to be allocated at Twenty Thousand Dollars (\$20,000.00) each for the following schools: Oceanview Middle School, Jose Rios Middle School, Machananao Elementary School, As Tumbo Elementary School, Chief Brodie Memorial Elementary School, F.Q. Sanchez Elementary School and Mount Santa Rosa Elementary School.
- Section 5. Appropriation to UOG for the Guam Educational Radio Foundation (KPRG-FM 89.3). There is hereby appropriated from the General Fund to the University of Guam to fund the Guam Educational Radio Foundation (KPRG-FM 89.3) the sum of Ninety-eight Thousand Five Hundred Dollars (\$98,500.00) for the sole purpose of funding Guam's share of matching funds for their Fiscal Year 2001 operations. Such funds may *not* be transferred or used for any other purpose.
- Section 6. Section 25 of Chapter V of Public Law Number 25-164 is hereby *amended* to read as follows:
- "Section 25. Prohibition on New Personal Services
 Contracts. Notwithstanding any other provision of law, no
 Executive Branch appropriation made in this Act shall be used to fund
 any new Personal Services Contracts. The University of Guam and the

1	Guam Community College shall be exempt from the application of this
2	Section. The Department of Education shall also be exempt for the
3	purpose of hiring teachers and school health counselors."
4	Section 7. Section 5113 of Chapter 5, Division 1 of Title 11 of the Guam
5	Code Annotated is hereby amended to read as follows:
6	"Section 5113. Pari-Mutuel Tax.
7	(1) In addition to any other tax, there shall be deducted
8	from the total daily pari-mutuel pool and paid to the government
9	of Guam a daily operating tax of three percent (3%) of all money
10	paid into the pari-mutuel pool.
11	(2) Effective October 1, 2000, the pari-mutuel tax revenue
12	provided for in this Section and all other revenue paid to Guam
13	pursuant to §5107 of Title 11 of the Guam Code Annotated shall be
14	deposited in the General Fund."
15	Section 8. Section 3(c) of Chapter III of Public Law Number 25-164 is
16	hereby repealed.
17	Section 9. Any balances remaining as of October 1, 2000 in any
18	separate fund of the government of Guam to which pari-mutuel tax revenues
19	have been deposited are hereby appropriated to the General Fund.
20	Section 10. Appropriation to DPW for Overtime Compensation.
21	A sum of Three Hundred Thousand Dollars (\$300,000.00) is appropriated
22	from the General Fund to the Department of Public Works for overtime
23	compensation for the following:

(a) One Hundred Thirty-one Thousand Two Hundred Seventy-eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000;

- (b) Twenty Thousand Dollars (\$20,000.00) is appropriated for compensation of unpaid overtime accrued by mechanics at the Division of Transportation Maintenance in Fiscal Year 2000; and
- (c) One Hundred Forty-Eight Thousand Seven Hundred Twenty-two Dollars (\$148,722.00) is appropriated for overtime compensation of employees at the Division of Bus Operations for Fiscal Year 2001. Such funds shall *not* be transferred or used for any other purpose.
- Section 11. Appropriation to the Mayors' Council of Guam.
 - (a) Lump Sum Payment of Accrued Unused Annual Leave.

 The sum of Eight Hundred Twenty-two Thousand Nine Hundred Dollars (\$822,900.00) is appropriated from the General Fund to the Mayors' Council of Guam for lump sum payment of accrued unused annual leave.
 - **(b)** District Mayors' Operations. The sum of Three Hundred Eighty Thousand Dollars (\$380,000.00) is appropriated from the General Fund to the Mayors' Council of Guam for the District Mayors' Operations Fund.
- Section 12. Supplemental Appropriation to the Department of Labor. The sum of Nine Hundred Fifty Thousand Dollars (\$950,000) in supplemental funding is hereby appropriated from the General Fund for

1 Fiscal Year 2001 to the Department of Labor, Workmen's Compensation

2 Special Fund.

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Supplemental Appropriation to the Superior Court Section 13. 3 of Guam. The sum of Two Million Nine Hundred Five Thousand Four 4 Hundred Forty-three Dollars (\$2,905,443) in supplemental funding is hereby 5 appropriated from the General Fund to the Superior Court of Guam for Fiscal 6 Year 2001. All items, moneys, and funding contained and appropriated to the 7 Superior Court of Guam for FY2001 cannot be expended, encumbered, 8 certified or transferred without the express approval of the Administrative 9 Director or the Presiding Judge of the Superior Court of Guam, or the 10 Presiding Judge's designee. All such expenditures, items and object 11 12 categories must be in compliance with rules, regulations and policies adopted by the Judicial Council of the Superior Court of Guam governing personnel, 13 14 procurement, travel and general administration.

Section 14. Section 11113.1 is hereby *added* to Chapter 11 of Title 12 of the Guam Code Annotated to read as follows:

"Section 11113.1. Lapses. The Public Defender Service Corporation shall be allowed to carry over all lapses from fiscal year to fiscal year, beginning with Fiscal Year 2000, notwithstanding any other provisions of law, or administrative provisions in public laws setting forth each fiscal year's budget. This provision shall remain in effect in all budgets hereafter, *unless* specifically amended or repealed by subsequent legislation. The language, notwithstanding any other provision of law, shall *not* constitute a specific repeal of this provision."

1	Section 15.	PDSC	Personnel	Salaries	and	Benefits	Re-
2	appropriation. The	e appropri	ation of Two	Hundred T	wenty-	eight Thou	ısand
3	Four Hundred Eigh	ty-five Do	llars (\$228,48	5.00) earma	arked fo	or "Office S	Space
4	Rental" in the Publ	ic Defende	er Service Co	rporation's	author	rized budg	et for
5	Fiscal Year 2001 is he	ereby re-p	cogrammed to	o Personnel	Salarie	es and Bene	efits.
6	Section 16.	Creatio	n of New At	torney Posi	tion at	PDSC.	I
7	Liheslaturan Guåhan	authorizes	the creation	of one (1) A	Attorne	y IV positio	on for
8	the Public Defender	Service Co	orporation.				
9	Section 17.	PDSC S	Supplementa	l Appropri	ation.	The sur	m of
10	One Hundred Fifty	Thousand	d Dollars (\$1	50,000.00)	is herel	by approp	riated
11	from the General I	Fund to tl	ne Public De	efender Ser	vice C	orporation	as a
12	supplement for Fisca	al Year 200	1 operations.				
13	Section 18.	Approp	priation to I	Liheslatur	an Gu	åhan for l	Lump
14	Sum, Transition and	d new Sen	ator's renova	tion expen	ses.	The sur	m of
15	Nine Hundred Eigh	nty Thousa	and Dollars (\$980,000.00) is ap	propriated	from
16	the General Fund f	or the pay	ment of lum	p sum, tra	nsition	and renov	zation
17	expenses of I Lihesla	turan Guåh	an for Fiscal`	Year 2001.			
18	Section 19.	Section	2 of Chapter	I of Public	Law N	lumber 25-	164 is
19	hereby amended to re	ead as follo	ws:				
20	"Section	2. A	doption of E	stimated R	evenue	s for Fiscal	l Year
21	2001. In	the absen	ce of any re	venue estir	nates f	rom the S	pecial
22	Accounting Se	ervice of	the Guam F	inance Cor	nmissio	on, the rev	venue
23	estimate for th	e General	Fund in Fisca	ıl Year 2001	of Fou	ır Hundred	l Fifty
24	Eight Million I	Dollars (\$4	58,000,000) is	established	1.		4,4

1	Special Funds are expected to collect Forty Million Six Hundred
2	Sixty-three Thousand Dollars (\$40,663,000.00). Federal Grants-in-Aid
3	requiring local matching totals Twenty-two Million Eight Hundred
4	Nineteen Thousand Two Hundred Sixty Dollars (\$22,819,260). I
5	Liheslaturan Guahan hereby adopts this revenue estimate for the purpose
6	of making the various appropriations contained in this Act."
7	Section 20. Section 1033(a) of Chapter 10 of Title 1 of the Guam
8	Code Annotated is hereby amended to read as follows:
9	"Section 1033. Guam-Micronesia Island Fair.
10	(a) Annually, I Maga'lahen Guåhan shall issue a
11	proclamation calling upon the people of Guam to observe a
12	Guam-Micronesia Island Fair, which shall be held at the discretion
13	of the Guam Visitors Bureau."
14	Section 21. Appropriation to the Guam Visitors Bureau.
15	The sum of Four Hundred Ten Thousand Dollars (\$410,000.00) is hereby
16	appropriated from the Tourist Attraction Fund to the Guam Visitors Bureau
17	for the following:
18	(a) Thirty-five Thousand Dollars (\$35,000.00) shall be used for
19	the specific purpose of supplementing Guam's participation in the 2001
20	IJSBA U.S. Pro Watercross Racing Tour and the 2001 IJSBA Skat-Trak
21	World Championships;
22	(b) One Hundred Fifty Thousand Dollars (\$150,000.00) shall be
23	used for the specific purpose of professionally producing a promotional
24	video of the Guam 2001 Smokin' Wheels Off-Road Races; and

(c) Four Hundred Fifty Thousand Dollars (\$450,000.00) for the specific purposes of designing the renovation, improvement and upgrade of the Joseph Flores Memorial Park (Ypao Beach Park). The government of Guam shall *not* enter into any contracts involving a public-private partnership, nor renovate, improve or upgrade the Ypao Beach Park, without the *prior* approval of *I Liheslaturan Guåhan*. Any contracts which attempt to form a public-private partnership, or renovate, improve or upgrade the Ypao Beach Park, shall be *void ab initio*.

The funds appropriated herein shall be used for the purpose described and shall *not* be used for any other project of the Guam Visitors Bureau.

Within ninety (90) days following the completion of the programs outlined in Subsections (a), (b) and (c), the Guam Visitors Bureau shall submit a report to *I Maga'lahen Guåhan*, the Speaker of *I Liheslaturan Guåhan* and the Chairman of the Legislative Committee having oversight of the Tourist Attraction Fund, a complete accounting of expenditures incurred. Any unexpended funds shall be returned to the Fund.

Section 22. Appropriation to the Office of the Public Auditor.

- There is hereby appropriated the sum of Seventy-six Thousand Thirty-three Dollars (\$76,033.00) from the General Fund to the Office of the Public Auditor
- 23 for Personnel Services.

Section 23. Office of Finance and Budget.

I Liheslaturan Guåhan wishes to Legislative Intent. (a) develop long-range fiscal policy for both the operating and capital improvement needs of this Island, balanced upon a government revenue structure which truly depicts the state of the economy no less than four (4) years in advance. In recent budget cycles, I Liheslaturan Guåhan's single most important responsibility of setting the spending policy of this government was seriously undermined by a virtually unreliable financial management system which prevented the timely and accurate delivery of revenue projections and departmental spending plans critical to the legislative appropriations process. I Liheslaturan Guåhan recognizes the need for the independent forecasting of government revenues, with the minimum goal of adopting an econometric model fully automated and integrated with a functional financial management system packaged by experts in the field. There is a need to compile and make available to I Liheslaturan Guåhan, I Maga'lahen Guåhan and the public, forecasts of revenues no less than four (4) years immediately beyond the operating budget year; expenditure information no less than five (5) years past; consistent year-by-year impact analysis of Federal expenditures on Guam's economy and employment; and a myriad of related economic factors significant to the formulation of short and longterm fiscal policy

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I Liheslaturan Guåhan also recognizes that the direction of future fiscal policy must be consistent with recent initiatives towards government reorganization and performance-based budgeting which concentrates on measurable program goals systematically monitored

towards achieving program results and a mechanism for reporting publicly on their progress. *I Liheslaturan Guåhan* views the present threshold between traditional and performance-based budgeting as an important juncture in our fiscal maturity which calls for improved articulation and standards of measure on goal-driven objectives and practical technological applications in the budget formulation and the processes which must precede this vital product. *I Liheslaturan Guåhan*, therefore, acknowledges that time is of the essence and seeks to create the Office of Finance and Budget ("OFB"), to begin the long overdue and arduous process of renewed fiscal discipline in the interest of restoring public confidence in its government and the use of its resources.

(b) Creation of the Office of Finance and Budget.

There is hereby created within *I Liheslaturan Guåhan*, under the supervision of the Committee on Ways and Means, or equivalent Standing Committee, the Office of Finance and Budget ("OFB"), legislatively operating under such rules and regulations as *I Liheslaturan Guåhan* may from time to time provide within its Standing Rules.

- (c) There is hereby appropriated from the General Fund to *I Liheslaturan Guåhan*, specifically for the OFB, the sum of Four Hundred Forty-nine Thousand Two Hundred Dollars (\$449,200.00) for the purpose of funding staffing and operational requirements.
- (d) While the OFB will be under the supervision of the Committee on Ways and Means, its budget shall *not* be included as a part of *I Liheslaturan Guåhan's* annual operating budget. The OFB,

annually, shall submit its own operating budget to I Liheslaturan Guåhan 1 in the same manner and under the same requirement as other 2 departments and agencies of the government of Guam. 3 Chapter 4 of Division 1 of Title 11 of the Guam Code 4 Section 24. Annotated is hereby *repealed* in its entirety. 5 the Chamorro Land Trust 6 Section 25. Appropriation to There is appropriated the sum of Two Hundred Seventy-7 Commission. 8 eight Thousand One Hundred Forty-two Dollars and Seventy-nine Cents (\$278,142.79) from the Restricted Account of the Chamorro Land Trust 9 10 Commission, controlled by the Department of Administration, to the operations account of the Chamorro Land Trust Commission to be expended 11 12 as follows: Land Surveyor 13 \$63,521.76 14 Planner IV 67,055.97 15 Engineering Tech II 37,247.02 16 Engineering Tech I 35,159.95 17 Engineering Aide II 31,658.09 18 Survey Equipment 43,500.00 19 Section 26. Appropriations to the Department of Military 20 Affairs. There is appropriated the sum of Thirty-two Thousand Nine 21 Hundred Dollars (\$32,900.00) from the General Fund to the Office of the 22 Quartermaster, Department of Military Affairs. This appropriation is 23 the local matching fund required under the Master Cooperative

24

Agreement.

1 (b) There is appropriated the sum of Three Hundred Eight-one 2 Thousand Five Hundred Dollars (\$381,500.00) from the General Fund to 3 the Department of Military Affairs to procure equipment, contractual 4 obligations and supplies for the Office of Civil Defense.

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Section 27. Appropriations to the Department of Agriculture.

(a) There is appropriated the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) from the General Fund to the Department of Agriculture to be expended as follows:

Law Enforcement (Conservation) Capital Outlay \$5,000

Law Enforcement (Conservation) Equipment 3,500

Animal Health Division Capital Outlay 5,000

- (b) There is appropriated the sum of One Hundred Forty-four Thousand Seven Hundred Fifty-six Dollars (\$144,756.00) from the General Fund to the Department of Agriculture for the Plant Protection Quarantine Division.
- 16 Section 28. Appropriations to the Tiyan Reuse Authority.
- There is appropriated the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) from the General Fund to the Tiyan Reuse Authority for payment of its insurance policy.
- 20 Section 29. Appropriations to the Government Claims Fund.
- The sum of Seven Hundred Thousand Dollars (\$700,000.00) is hereby appropriated from the General Fund to the Government Claims Fund.
- 23 Section 30. Disapproval and Prohibition of Attorney Pay Raises.
- Notwithstanding any other provision of law, the Modified Salary Schedule for government of Guam Attorneys, approved by the Civil Service Commission

- 1 Board of Commissioners Resolution No. 2001-001, is hereby disapproved by I
- 2 Liheslaturan Guåhan. The modified Attorney Salary Schedule previously in
- 3 effect before the approval of Civil Service Commission Board of
- 4 Commissioners Resolution No. 2001-001 shall remain in effect.
- 5 Notwithstanding any other provision of law, no funds shall be spent on salary
- 6 increases for government of Guam Attorneys in Fiscal Year 2001.
- 7 Notwithstanding any other provision of law, no salary increase shall be
- 8 granted to government of Guam Attorneys without prior approval of I
- 9 Liheslaturan Guåhan.
- 10 Section 31. Appropriations for Past Guam Dues for Secretariat of
- 11 the Pacific Community. The sum of One Hundred Forty Thousand
- 12 Dollars (\$140,000.00) is hereby appropriated from the General Fund for the
- 13 payment of past dues of the Island of Guam for the Secretariat of the Pacific
- 14 Community (formerly the South Pacific Commission).
- 15 Section 32. Appropriations to the Supreme Court of Guam.
- 16 In accordance with the legislative mandate of Public Law Number 25-103, the
- 17 sum of One Hundred Sixty-one Thousand Fifty-eight Dollars (\$161,058.00) is
- 18 hereby appropriated from the General Fund to the Supreme Court of Guam
- 19 for the purposes of establishing and operating the Office of the Public
- 20 Guardian from January 1, 2001 to September 30, 2001.
- 21 **Section 33. Severability.** *If* any provision of this Law or its
- 22 application to any person or circumstance is found to be invalid or contrary to
- 23 law, such invalidity shall not affect other provisions or applications of this

- 1 Law which can be given effect without the invalid provisions or application,
- 2 and to this end the provisions of this Law are severable.



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910

2000 (SECOND) Regular Session

I, Antonio R. Unpingco, Speaker of I Mina'Bente Singko Na Liheslaturan Guåhan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public welfare of the People and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR), "AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT **OF** 2001. TO APPROPRIATE THE SUM \$2,245,292 FOR TEXTBOOKS, TO APPROPRIATE THE SUM OF \$100,000 TO THE UNIVERSITY OF GUAM FOR PUBLIC RADIO STATION KPRG AND TO REQUIRE THE TREASURER OF GUAM," which was introduced on December 7, 2000, and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR).

Dated:

December 15, 2000

ANTONIO R. UNPINGCO Speaker

MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN 2000 (SECOND) Regular Session

Bill No. 521 (COR)
As substituted by the author on the floor

Introduced by:

L.F. Kasperbauer

AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL APPROPRIATIONS ACT OF 2001, AND TO MAKE SUPPLEMENTAL APPROPRIATIONS.

1 BE IT ENACTED BY THE PEOPLE OF	ՄԻ ՄԵ	UAM:
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- Section 1. Section 28 of Chapter III of Public Law 25-164 is hereby
- 3 amended to read:
- 4 "Section 28.UOG Accreditation Authorization for Appropriation.
- 5 Subject to the availability of funds; the The sum of Five Hundred Thousand
- 6 Dollars (\$500,000.00) is hereby authorized to be appropriated from the General
- 7 Fund to the University of Guam's RFK Library for acquisitions for compliance
- 8 with accreditation requirements."
- 9 Section 2. Section 33 of Chapter III of Public Law 25-164 is hereby
- 10 amended to read:
- "Section 33. GCC Authorization for Appropriation. Subject to the
- 12 availability of funds, the The sum of Nine Hundred Thousand Dollar
- 13 (\$900,000.00) Three Million Four Hundred Twenty Eight Thousand Two Hundred
- 14 Thirty Two Dollars (\$3,428,232) is hereby authorized to be appropriated from the
- 15 General Fund to the Guam Community College."

1	Section 3. Section 34 of Chapter III of Public Law 25-164 is hereby			
2	amended to read:			
3	"Section 34. UOG Authorization for Appropriation. Subject to the			
4	availability of funds, the The sum of One Million Dollars (\$1,000,000) Two			
5	Million Seven Hundred Eighty Six Thousand Three Hundred Forty Eight Dollars			
6	(\$2,786,348) is hereby authorized to be appropriated from the General Fund to the			
7	University of Guam."			
8				
9	Section 4. Appropriation for Textbooks and Library Books.			
10	(a) The sum of One Million Eight Hundred Twenty Five Thousand Three			
11	Hundred Dollars (\$1,825,300) is hereby appropriated from the General Fund from			
12	to Department of Education for the purchase of textbooks.			
13	(b) The sum of Three Hundred Fifty Thousand Dollars (\$350,000.00) is			
14	hereby appropriated from the General Fund to Department of Administration for			
15	purchase of textbooks for students of private schools.			
16	(c) The Sum of One Hundred Forty Thousand Dollars (\$140,000) is hereby			
17	appropriated to the Department of Education for Library books to be allocated at			
18	Twenty Thousand Dollars (\$20,000) each for the following schools: Oceanview			
19	Middle School, Jose Rios Middle School, Machananao Elementary School, As			
20	Tumbo Elementary School, Chief Brodie Memorial Elementary School, F.Q.			
21	Sanchez Elementary School and Mount Santa Rosa Elementary School.			
22				
23	Section 5. Appropriation to the Guam Educational Radio Foundation			
24	(KPRG-FM 89.3): Appropriation to UOG for the Guam Educational Radio			
25	Foundation (KPRG-FM 89.3): There is hereby appropriated from the General			
26	Fund to the University of Guam to fund the Guam Educational Radio Foundation			

- 1 (KPRG-FM 89.3) the sum of Ninety Eight Thousand Five Hundred Dollars
- 2 (\$98,500) for the sole purpose of funding Guam's share of matching funds for their
- 3 Fiscal Year 2001 operations. Such funds may not be transferred or used for any
- 4 other purpose.

Section 6. Section 25 of Chapter V of Public Law 25-164 is hereby amended to read:

8

- 9 "Section 25. Prohibition on New Personal Services Contracts.
- 10 Notwithstanding any other provision of law, no Executive Branch appropriation
- made in this Act shall be used to fund any new Personal Services Contracts. The
- 12 University of Guam and the Guam Community College shall be exempt from the
- application of this Section. The Department of Education shall also be exempt for
- 14 the purpose of hiring teachers and school health counselors."

- Section 7. Pari-mutuel Tax Revenues to the General Fund. Section 5113 of Title 11 Guam Code Annotated is hereby amended to read:
- 18 §5113. Pari-Mutuel Tax. (1) In addition to any other tax, there shall be
- 19 deducted from the total daily pari-mutuel pool and paid to the government of
- 20 Guam a daily operating tax of three percent (3%) of all money paid into the pari-
- 21 mutuel pool.
- 22 (2) Effective October 1, 2000, the pari-mutuel tax revenue provided for in
- 23 this section and all other revenue paid to the Territory pursuant to §5107 Title 11,
- 24 Guam code Annotated is appropriated to the University of Guam (the
- 25 "University"). The Treasurer shall remit such revenue to the University at the end
- 26 of each quarter. The Board of Regents of the University shall use the revenues

1	generated from the pari-mutuel tax as an additional source of funding to prevent		
2	any proposed tuition increase. Any additional funding requirements not covered		
3	by the pari mutuel tax shall be requested of the Legislature shall be deposited in		
4	General Fund.		
5			
6	Section 8. (a) Section 3(c) of Chapter III of Public Law 25-164 is hereby		
7	repealed.		
8	(b) Any balances remaining, as of October 1, 2000, in any separate fund		
9	of the Government of Guam to which Pari-mutuel tax revenues have been		
10	deposited are hereby appropriated to the General Fund.		
11			
12	Section. 9. Appropriation to the Department of Public Works for		
13	Overtime Compensation. A sum of Three Hundred Thousand Dollars		
14	(\$300,000.00) is appropriated from the General Fund to the Department of Public		
15	Works for overtime compensation for the following:		
15 16	Works for overtime compensation for the following: (a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight		
16	(a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight		
16 17	(a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid		
16 17 18	(a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus		
16 17 18 19	(a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000; and		
16 17 18 19 20	 (a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000; and (b) Twenty Thousand Dollars (\$20,000.00) is appropriated for 		
16 17 18 19 20 21	 (a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000; and (b) Twenty Thousand Dollars (\$20,000.00) is appropriated for compensation of unpaid overtime accrued by mechanics at the 		
16 17 18 19 20 21 22	 (a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000; and (b) Twenty Thousand Dollars (\$20,000.00) is appropriated for compensation of unpaid overtime accrued by mechanics at the Division of Transportation Maintenance in Fiscal Year 2000; 		
16 17 18 19 20 21 22 23	 (a) One Hundred Thirty-One Thousand Two Hundred Seventy-Eight Dollars (\$131,278.00) is appropriated for compensation of unpaid overtime accrued by school bus drivers at the Division of Bus Operations in Fiscal Year 2000; and (b) Twenty Thousand Dollars (\$20,000.00) is appropriated for compensation of unpaid overtime accrued by mechanics at the Division of Transportation Maintenance in Fiscal Year 2000; and 		

1	for Fiscal Year 2001. Such funds shall not be transferred or			
2	used for any other purpose.			
3	Section 10. Appropriation to the Mayors' Council of Guam for:			
4	(a) Lump Sum Payment of Accrued Unused Annual Leave. A sum of			
5	Eight Hundred Twenty Two Thousand Nine Hundred Dollars (\$822,900.00) is			
6	appropriated from the General Fund to the Mayors' Council of Guam for lump			
7	sum payment of accrued unused annual leave.			
8	(b) District Mayors' Operations. A sum of Three Hundred Eighty			
9	Thousand Dollars (\$380,000.00) is appropriated from the General Fund to the			
10	Mayors' Council of Guam for the District Mayors' Operations Fund.			
11				
12	Section 11. Supplemental Appropriation to the Department of			
13	Labor. The sum of Nine Hundred Fifty Thousand Dollars (\$950,000) in			
14	supplemental funding is hereby appropriated from the General Fund for Fiscal			
15	Year 2001 to the Department of Labor, Workmen's Compensation Special Fund.			
16				
17	Section 12. Supplemental Appropriation to The Superior Court			
18	of Guam. The sum of Two Million Nine Hundred and Five Thousand, Four			
19	Hundred and Forty Three Dollars (\$2,905,443) in supplemental funding is hereby			
20	appropriated from the General Fund to the Superior Court of Guam for Fiscal Year			
21	2001. All items, moneys, funding, contained and appropriated to Superior Court			
22	for FY 2001 cannot be expended, encumbered, certified, transferred without the			
23	express approval of the Administrative Director of the Superior Court or the			
24	Presiding Judge of the Superior Court or his designee. All such expenditures,			

items and object categories must be in compliance with rules, regulations and

policies adopted by the Judicial Council of the Superior Court of Guam governing personnel, procurement, travel and general administration."

- Section 13. (a) Section 11113a is hereby added to Chapter 11 of Title 12
 Guam Code Annotated (Public Defender Service Corporation Act), to provide as
 follows:
- "Section 11113A. Lapses. The Public Defender Service Corporation shall be allowed to carry over all lapses from fiscal year to fiscal year, beginning with Fiscal Year 2000, notwithstanding any other provisions of law, or administrative provisions in public laws setting forth each fiscal years budget. This provision shall remain in effect in all budgets hereafter unless specifically amended or repealed by subsequent legislation. The language notwithstanding any other provision of law shall not constitute a specific repeal of this provision."
 - (b) The appropriation of \$228,485 earmarked for Office Space Rental in the Public Defender Service Corporations authorized budget for Fiscal Year 2001 is hereby re-programmed to Personnel Salaries and Benefits.
 - (c) I Liheslaturan Guahan authorizes the creation of one (1) Attorney IV position for the Public Defender Service Corporation.
 - (d) The sum of \$150,000 (One hundred fifty thousand and no/100 dollars) is hereby appropriated from the General Fund to the Public Defender Service Corporation as a supplement for Fiscal Year 2001 operations.

Section 14. Appropriation to *I Liheslaturan Guahan* for Lump Sum, Transition and new Senator's renovation expenses. The sum of Nine Hundred Eighty Thousand Dollars (\$980,000.00) is appropriated from the General Fund for the payment of lump sum, transition and renovation expenses of *I*

1	Liheslaturan Guahan for Fiscal Year 2001.
2	
3 4 5	Section 15. Section 2, Chapter 1, of Public Law 25-164 is hereby amended to read:
6	Section 2. Adoption of Estimated Revenues for Fiscal Year 2001.
7	In the absence of any revenue estimates from the Special Accounting
8	Service of the Guam Finance Commission, the revenue estimate for the General
9	Fund in Fiscal Year 2001 of Four Hundred Thirty nine Million Four Hundred
10	Fifty seven Thousand Eight Hundred Thirty eight Dollars (\$439,457,838) Four
11	Hundred Fifty Eight Million Dollars (\$458,000,000) is established.
12	Special Funds are expected to collect Forty Million Six Hundred Sixty-three
13	Thousand Dollars (\$40,663,000). Federal Grants-in-Aid requiring local matching
14	totals Twenty-two Million Eight Hundred Nineteen Thousand Two Hundred Sixty
15	Dollars (\$22,819,260). I Liheslaturan Guahan hereby adopts this revenue
16	estimate for the purpose of making the various appropriations contained in this
17	Act.
18	
19	Section 16. Section 1033(a) of Chapter 10 of Title 1 of the Guam Code
20	Annotated is hereby amended to read:
21	"Section 1033. Guam-Micronesia Island Fair. (a) Annually,
22	the Governor shall issue a proclamation calling upon the people of Guam to
23	observe a Guam-Micronesia Island Fair, which shall be held [after Easter
24	and before Independence Day at the discretion of the Guam Visitors
25	Bureau."
26	

1	Section 17. Appropriation to the Guam Visitors Bureau. The sum of
2	Four Hundred Ten-Thousand Dollars (\$410,000.00) is hereby appropriated from
3	the Tourist Attraction Fund to the Guam Visitors Bureau for the following:
4	(a) Thirty-Five Thousand Dollars (\$35,000.00) shall be used for
5	the specific purpose of supplementing Guam's participation in the 2001 IJSBA
6	U.S. Pro Watercross Racing Tour and the 2001 IJSBA Skat-Trak World
7	Championships; and
8	(b) One Hundred Fifty Thousand Dollars (\$150,000.00) shall be
9	used for the specific purpose of professionally producing a promotional
10	video of the Guam 2001 Smokin' Wheels Off-Road Races.
11	(c) Two Hundred Twenty-Five Thousand Dollars (\$225,000.00)
12	for the specific purposes of designing the renovation,
13	improvement and upgrade of the Joseph Flores Memorial Park
14	(Ypao Beach Park). Any agreement involving a public-private
15	partnership shall require the approval of I Liheslaturan
16	Guahan. No project subject to this funding shall comence with
17	out the approval of I Liheslaturan Guahan.
18	The funds appropriated herein shall be used for the purpose
19	described and shall not be used for any other project of the Guam
20	Visitors Bureau.
21	Within ninety (90) days following the completion of the programs
22	outlined in (a), (b) and (c), the Guam Visitors Bureau shall submit a
23	report to I Maga'låhen Guåhan, the Speaker of I Liheslaturan
24	Guåhan, and the Chairman of the Legislative Committee having
25	oversight of the Tourist Attraction Fund, a complete accounting of
26	expenditures incurred. Any unexpended funds shall be returned to

the Fund.

Section 18. Appropriation to the Office of the Public Auditor. There is hereby appropriated the sum of Seventy Six Thousand Thirty Three Dollars (\$76,033.00) from the General Fund to the Office of the Public Auditor for Personnel Services.

Section 19. Office of Finance and Budget (OFB). (a) Legislative Intent. Whereas, I Liheslaturan Guahan wishes to develop long-range fiscal policy for both the operating and capital improvement needs of this island, balanced on a government revenue structure which truly depicts the state of the economy no less than four (4) years in advance; and

Whereas, in recent budget cycles, *I Liheslaturan Guahan's* single most important responsibility of setting the spending policy of this government was seriously undermined by a virtually unreliable financial management system which prevented the timely and accurate delivery of revenue projections and departmental spending plans critical to the legislative appropriations process; and

Whereas, I Liheslaturan Guahan recognizes the need for the independent forecasting of government revenues, with the minimum goal of adopting an econometric model fully automated and integrated with a functional financial management system packaged by experts in the field; and

Whereas, there is a need to compile and make available to the Legislature, the Governor, and the public, forecasts of revenues no less than four (4) years immediately beyond the operating budget year; expenditure information no less than five (5) years past; consistent year-by-year impact analysis of federal expenditures on Guam's economy and employment; and a myriad of related

1 economic factors significant to the formulation of short and long-term fiscal

2 policy; and

Whereas, I Liheslaturan Guahan also recognizes that the direction of future fiscal policy must be consistent with recent initiatives towards government reorganization and performance-based budgeting which concentrates on measurable program goals systematically monitored towards achieving program results and a mechanism for reporting publicly on their progress; and

Whereas, I Liheslaturan Guahan views the present threshold between traditional and performance-based budgeting as an important juncture in our fiscal maturity which calls for improved articulation and standards of measure on goal driven objectives and practical technological applications in the budget formulation and the processes which must precede this vital product; and

Whereas, I Liheslaturan Guahan, therefore, acknowledges that time is of the essence and seeks to create the Office of Finance and Budget (OFB), to begin the long overdue and arduous process of renewed fiscal discipline in the interest of restoring public confidence in its government and the use of its resources.

- (b) Creation of the Office of Finance and Budget (OFB). There is hereby created within *I Liheslaturan Guåhan*, under the supervision of the Committee on Ways and Means, or equivalent Standing Committee, the Office of Finance and Budget (OFB), legislatively operating under such rules and regulations as *I Liheslaturan Guåhan* may from time to time provide within its Standing Rules.
- 23 (c) There is hereby appropriated from the General Fund to *I Liheslaturan*24 *Guahan*, specifically for the **Office of Finance and Budget (OFB)**, the sum of
 25 Four Hundred Forty-Nine Thousand Two Hundred Dollars (\$449,200) for the
 26 purpose of funding staffing and operational requirements.

- (d) While the Office of Finance and Budget (OFB) will be under the supervision of the Committee on Ways and Means, its budget shall not be included as a part of the Legislature's annual operating. The Office of Finance and Budget (OFB), annually, shall submit its own operating budget to *I Liheslåturan Guåhan* in the same manner and under the same requirement as other departments and agencies of the government of Guam.
- (e) Chapter 4 of Title 11, Guam Code Annotated is hereby repealed in its entirety.

Section 20. Appropriation to the Chamorro Land Trust Commission.

There is appropriated the sum of Two Hundred Seventy-eight Thousand One Hundred Forty-two Thousand and Seventy-nine Cents (\$278,142.79) from the Restricted Account of the Chamorro Land Trust Commission controlled by the Department of Administration to the operations account of the Chamorro Land Trust Commission to be expended as follows:

17	Land Surveyor	\$63,521.76
18	Planner IV	67,055.97
19	Engineering Tech II	37,247.02
20	Engineering Tech I	35,159.95
21	Engineering Aide II	31,658.09
22	Survey Equipment	43,500.00

Section 21. Appropriations The Department of Military Affairs. (a)

There is appropriated the sum of Thirty-two Thousand Nine Hundred Dollars (\$32,900) from the General Fund to the Office of the Quartermaster,

- Department of Military Affairs. This appropriation is the local matching fund required under the Master Cooperative Agreement.
- 3 (b) There is appropriated the sum of Three Hundred Eight-one Thousand 4 Five Hundred Dollars (\$381,500) from the General Fund to the Department of 5 Military Affairs to procure equipment, contractual obligations and supplies for the
- 6 Office of Civil Defense.

8 Section 22. Appropriations to the Department of Agriculture. (a)

There is appropriated the sum of Thirteen Thousand Five Hundred Dollars (\$13,500.00) from the General Fund to the Department of Agriculture to be expended as follows:

Law Enforcement (Conservation) Capital Outlay \$5,000
Law Enforcement (Conversation) Equipment 3,500
Animal Health Division Capital Outlay 5,000

(b) There is appropriated the sum of One Hundred Forty-four Thousand Seven Hundred Fifty-six Dollars (\$144,756.00) from the General Fund to the Department of Agriculture for the Plant Protection Quarantine Division.

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Section 23. Appropriation to the Tiyan Reuse Authority. There is appropriated the sum of One Hundred Thirty Thousand Dollars (\$130,000.00) from the General Fund to the Tiyan Reuse Authority for payment of Insurance policy.

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Section 24. Appropriation to the Government Claims Fund. The sum of Seven Hundred Thousand Dollars (\$700,000) is hereby appropriated from the General Fund to the Government Claims Fund.

Section 25. Disapproval And Prohibition of Attorney Pay Raises.

Notwithstanding any other provision of law, the Modified Salary Schedule for Government of Guam Attorneys, approved by the Civil Service Commission Board of Commissioners Resolution No. 2001-001, is hereby disapproved by I Liheslaturan Guahan. The modified Attorney Salary Schedule previously in effect before the approval of Civil Service Commission Board of Commissioners Resolution No. 2001-001 shall remain in effect. Notwithstanding any other provision of law, no funds shall be spent on salary increases for Government of Guam Attorneys in Fiscal Year 2001. Notwithstanding any other provision of law, no salary increase shall be granted to Government of Guam Attorneys without prior approval of I Liheslaturan Guahan.

Section 26. Appropriation for Past Guam Dues for Secretariat of the Pacific Community. The Sum of One Hundred Forty Thousand Dollars (\$140,000) from the General Fund for the payment of past dues of the Island of Guam for the Secretariat of the Pacific Community (formerly the South Pacific Commission).

Section 27. Appropriation to the Supreme Court. In accordance with the legislative mandate of Public Law 25-103, the sum of One hundred sixty one thousand and fifty eight dollars (\$161,058) is hereby appropriated from the General Fund to the Supreme Court of Guam for the purposes of establishing and operating the Office of the Public Guardian from January 1, 2001 to September 30, 2001.





MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagåtña, Guam 96910

2000 (SECOND) Regular Session

I, Antonio R. Unpingco, Speaker of I Mina'Bente Singko Na Liheslaturan Guåhan, hereby certify, in conformance with Title 2 Guam Code Annotated §2103, Public Hearings Mandatory, as amended, that an emergency condition exists involving danger to the public welfare of the People and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR), "AN ACT TO AMEND SECTIONS OF CHAPTER III OF PUBLIC LAW 25-164 RELATIVE TO FUNDING CERTAIN APPROPRIATION AUTHORIZATIONS CONTAINED IN THE GENERAL **APPROPRIATIONS ACT** OF 2001. TO APPROPRIATE THE SUM \$2,245,292 FOR TEXTBOOKS, APPROPRIATE THE SUM OF \$100,000 TO THE UNIVERSITY OF GUAM FOR PUBLIC RADIO STATION KPRG AND TO REQUIRE THE TREASURER OF GUAM," which was introduced on December 7. 2000, and therefore waive the statutory requirements for a public hearing on Bill Number 521 (COR).

Dated:

December 15, 2000

NTONIO R. UNPINGCO Speaker



MINA' BENTE SINGKO NA LIHESLATURAN GUÅHAN TWENTY-FIFTH GUAM LEGISLATURE

155 Hesler Street, Hagatña, Guam 96910

2000 (SECOND) Regular Session

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Dated:

December 15, 2000

NTONIO R. UNPINGCO Speaker